

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

		2005-06	2006-07	BIENNIUM
GENERAL FUND				
Part A, Section 1		460,278	(103,478)	356,800
	Total	460,278	(103,478)	356,800
HIGHWAY FUND - (Informational)				
Part A, Section 1		19,812,059	20,566,381	40,378,440
	Total	19,812,059	20,566,381	40,378,440
FEDERAL EXPENDITURES FUND				
Part A, Section 1		15,705,899	16,286,211	31,992,110
Part B, Section 1		77,497	91,399	168,896
	Total	15,783,396	16,377,610	32,161,006
OTHER SPECIAL REVENUE FUNDS				
Part A, Section 1		(71,425,846)	(128,907,614)	(200,333,460)
Part B, Section 1		82,637	91,384	174,021
	Total	(71,343,209)	(128,816,230)	(200,159,439)
FEDERAL BLOCK GRANT FUND				
Part A, Section 1		(252,926)	(264,582)	(517,508)
	Total	(252,926)	(264,582)	(517,508)
HIGHWAY GARAGE FUND				
Part A, Section 1		(1,437,204)	(1,495,096)	(2,932,300)
Part B, Section 1		43,931	56,640	100,571
	Total	(1,393,273)	(1,438,456)	(2,831,729)
OFFICE OF INFORMATION SERVICES FUND				
Part A, Section 1		17,420	14,935	32,355
	Total	17,420	14,935	32,355
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND				
Part A, Section 1		15,049	16,277	31,326
	Total	15,049	16,277	31,326
DIRIGO HEALTH FUND				
Part A, Section 1		75,883,166	133,874,597	209,757,763
	Total	75,883,166	133,874,597	209,757,763
ISLAND FERRY SERVICES FUND				
Part A, Section 1		225,552	251,973	477,525
Part B, Section 1		4,928	5,261	10,189
	Total	230,480	257,234	487,714

UNDEDICATED REVENUE

		2005-06	2006-07	BIENNIUM
Part I, Section 2				
Conservation, Department of		60,000	60,000	120,000
	Total	60,000	60,000	120,000